

CABINET – 19 JUNE 2018

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision	Portfolio/Ref
Cabinet, 17 July 2018	
<ul style="list-style-type: none">▪ Engagement of External Advisory Services To seek agreement to consider engaging with an external provider to deliver expert advisory services to the Council over the next 3 years.	Cabinet, Leader 2018/088
<ul style="list-style-type: none">▪ Delegated Powers - July 2018 To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for scrutiny call-in.	Cabinet, Leader 2018/021
<ul style="list-style-type: none">▪ Innovation Funding To seek agreement of the award of Innovation Funding as per agreed decision making process and to seek approval for criteria used in the application form.	Cabinet, Adult Social Care 2018/052
<ul style="list-style-type: none">▪ Performance Scrutiny Household Recycling Deep Dive Recommendations To consider and respond to the recommendations from the Performance Scrutiny Committee deep dive into Oxfordshire's falling household recycling rates.	Cabinet, Environment 2018/094
<ul style="list-style-type: none">▪ Capital Programme Monitoring Report - May 2018 Financial report on capital spending against budget allocations, including any necessary capital programme approvals.	Cabinet, Finance 2018/090
<ul style="list-style-type: none">▪ A Council Strategy for the Digital Age To seek approval of high level strategy.	Cabinet, Finance 2018/093
<ul style="list-style-type: none">▪ Financial Monitoring and Medium Term Financial Plan Delivery Report - May 2018 Financial report on revenue spending against budget allocations, including virements between budget heads.	Cabinet, Finance 2018/089

- **Service & Resource Planning Report - 2019/20 - September 2018** Cabinet, Finance 2018/053
To provide background and context to the service and resource planning process for 2019/20.

Cabinet Member for Children & Family Services, 16 July 2018

- **Contract to Deliver Short Breaks and Childcare Holiday Playscheme Services for Disabled Children** Cabinet Member for Children & Family Services, 2018/076
To seek approval to contract Fitzwaryn School to deliver short breaks and childcare services for 3.5 years.

Cabinet Member for Environment, 12 July 2018

- **Horspath: Oxford Road - Proposed 40mph Speed Limit and Waiting Restrictions** Cabinet Member for Environment, 2018/057
To seek approval of the proposals.
- **Abingdon: Faringdon Road - Proposed Zebra Crossing** Cabinet Member for Environment, 2018/055
To seek approval of the proposals.
- **Application of Highway Policy Review - Phase 1** Cabinet Member for Environment, 2018/036
To seek approval of the proposed changes to procedures.
- **Ambrosden/Bicester - Graven Hill - Proposed 20mph Speed Limit and Waiting Restrictions** Cabinet Member for Environment, 2018/013
To seek approval of the proposals.
- **Proposed Extension to Double Yellow Lines - Rock Road, Carterton** Cabinet Member for Environment, 2016/135
To seek approval of the proposals.
- **Oxford - George Street/Hythe Bridge Street/Worcester Street - Proposed Junction Improvement** Cabinet Member for Environment, 2018/031
To seek approval of the proposals.
- **Abingdon: Dunmore Road, Twelve Acre Drive and Oxford Road - Proposed Toucan Crossings and Bus Stops Clearways** Cabinet Member for Environment, 2018/063
To seek approval of the proposals.

- **Chinnor: Mill Lane and Estover Way - Proposed Traffic Calming**
To seek approval of the proposals. Cabinet Member for Environment, 2018/064
- **Eynsham: Thornbury Road and Witney Road and Other Village Roads - Proposed Waiting Restrictions**
To seek approval of the proposals. Cabinet Member for Environment, 2018/066
- **Milton-under-Wychwood: A361 - Proposed 30mph Speed Limit**
To seek approval of the proposals. Cabinet Member for Environment, 2018/068
- **Oxford: Portland Road - Proposed Amendments to Waiting Restrictions**
To seek approval of the proposals. Cabinet Member for Environment, 2018/069
- **Policy Statement on Electric Vehicles**
To seek agreement of the policy. Cabinet Member for Environment, 2018/075
- **Westgate Bus Link - Experimental Traffic Regulation Order (TRO) for use by Taxis and Private Hire Vehicles (PHVs)**
In the light of the responses to an informal consultation with stakeholders and residents/frontages, to decide whether to proceed with an experimental TRO allowing taxis and PHVs to use the Westgate Bus Link. Cabinet Member for Environment, 2018/095